



MUNICIPIO DE COMONFORT, GUANAJUATO
PROGRAMAS Y PROYECTOS DE INVERSIÓN
DEL 1 DE ENERO AL 30 DE JUNIO DE 2018



Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
				50,951,791.68	106,402,748.82	55,928,286.33				109.77	52.56		
E0020	SRIA PARTICULAR	BRINDAR SERVICIOS DE	31111-1901	27,267.00	283,267.00	0.00				0.00	0.00		
K0326	OBRAS PUBLICAS	SUSTI REHA LOSAS PRE	31111-0301	0.00	143,683.14	143,683.14				0.00	100.00		
K0334	OBRAS PUBLICAS	REMO REH INT OFIC PR	31111-0301	0.00	3,800,000.00	3,740,335.20				0.00	98.43		
K0335	OBRAS PUBLICAS	SU LOSA OF TRA II AN	31111-0301	0.00	213,177.95	190,721.20				0.00	89.47		
O0026	CONTRALORIA MUNICIPAL	CONTROL DE LA GESTIO	31111-2401	21,183.24	21,183.24	6,183.24				29.19	29.19		
M0022	TESORERIA MUNICIPAL	ADMINISTRAR LA HACIE	31111-2101	925,000.00	1,187,900.00	787,900.00				85.18	66.33		
G0027	SEGURIDAD PUBLICA	SEGURIDAD CIUDADANA	31111-1401	350,000.00	800,149.35	413,409.35				118.12	51.67		
R0038	PROTECCION CIVIL	PREVEN AUXIL Y REEST	31111-1801	0.00	15,800.00	5,711.85				0.00	36.15		
G0020	TRANS Y TRANSP MPAL	CONTRIBUIR A LA PRES	31111-1701	130,000.00	130,000.00	0.00				0.00	0.00		
G0026	DIRECCIÓN DE CATASTRO	ACTUALIZA DEL PADRON	31111-0601	0.00	10,130.00	10,130.00				0.00	100.00		
F0039	COORDINACIÓN DE COMUNICA	DIFUS ACTIVID PROGRA	31111-2001	38,000.00	13,700.00	0.00				0.00	0.00		
E0027	SRIA AYUNTAMIENTO	PREVENCION DEL DELITO	31111-1301	25,000.00	0.00	0.00				0.00	0.00		
E0215	SRIA AYUNTAMIENTO	COORD DE LAS ACCIONE	31111-1301	250,000.00	170,747.85	114,509.62				45.80	67.06		
R0039	OFICIALIA MAYOR	CONT Y ORG DE REC HU	31111-2201	25,561.26	9,561.26	9,561.26				37.41	100.00		
R0040	INFORMATICA	DESEMPEÑO ADMIN PUBL	31111-2501	370,000.00	16,900.00	16,900.00				4.57	100.00		
E0026	SERVICIOS MUNICIPALES	BRINDAR SERVICIOS DE	31111-2301	2,116,000.00	2,318,000.00	2,318,000.00				109.55	100.00		
K0081	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	113,041.78	113,041.78	0.00				0.00	0.00		
K0082	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	66,312.50	0.00	0.00				0.00	0.00		
K0086	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	188,843.89	0.00	0.00				0.00	0.00		
K0087	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	151,367.67	151,367.67	0.00				0.00	0.00		
K0097	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	272,609.00	0.00	0.00				0.00	0.00		
K0099	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	94,126.37	0.00	0.00				0.00	0.00		
K0172	OBRAS PUBLICAS	CON DREN SANI C UNIV	31111-0301	26,667.47	0.00	0.00				0.00	0.00		
K0188	OBRAS PUBLICAS	CONS DRE RAFA CORRA	31111-0301	34,178.27	0.00	0.00				0.00	0.00		
K0219	OBRAS PUBLICAS	CON DRE GPE SN NOM1	31111-0301	955,620.00	955,620.00	901,739.70				94.36	94.36		
K0220	OBRAS PUBLICAS	CON DR SN MA TAB 3RA	31111-0301	534,456.00	534,456.00	496,090.19				92.82	92.82		
K0222	OBRAS PUBLICAS	CON DRE SN PALMIL SN	31111-0301	940,218.81	940,218.81	939,218.81				99.89	99.89		
K0225	OBRAS PUBLICAS	CON DREN MIGUE HGO J	31111-0301	503,787.88	503,787.88	365,803.23				72.61	72.61		
K0295	OBRAS PUBLICAS	CONS DRE SAN CAM REA	31111-0301	1,874,220.65	0.00	0.00				0.00	0.00		
K0296	OBRAS PUBLICAS	CON DRE S EJID 1° MA	31111-0301	470,542.96	470,542.96	469,946.06				99.87	99.87		
K0297	OBRAS PUBLICAS	CON DRE IGN FCO MOR	31111-0301	766,479.74	776,348.61	776,348.61				101.29	100.00		
K0298	OBRAS PUBLICAS	REHA DREN C AZTE TRA	31111-0301	678,053.21	678,053.21	420,671.03				62.04	62.04		
K0299	OBRAS PUBLICAS	CONS DREN SANI VASCO	31111-0301	1,649,913.57	1,649,913.57	1,618,558.51				98.10	98.10		
K0300	OBRAS PUBLICAS	CONS DR SAN CARR COM	31111-0301	200,973.65	16,287.66	16,287.66				8.10	100.00		
K0305	OBRAS PUBLICAS	CONS COLE SANI LLEG	31111-0301	1,224,000.00	0.00	0.00				0.00	0.00		
K0311	OBRAS PUBLICAS	CONS OBRA COM DREN L	31111-0301	182,422.44	182,422.44	0.00				0.00	0.00		
K0330	OBRAS PUBLICAS	CON DREN SN 2DA PRIV	31111-0301	715,012.68	889,462.58	774,545.52				108.33	87.08		
K0336	OBRAS PUBLICAS	CON DRE SAN 3 MA NEU	31111-0301	0.00	588,493.68	0.00				0.00	0.00		
K0337	OBRAS PUBLICAS	CON DRE SAN C FRESNO	31111-0301	0.00	665,000.00	644,668.96				0.00	96.94		
K0338	OBRAS PUBLICAS	CON DRE SAN GAR BAR	31111-0301	0.00	1,154,536.50	811,076.57				0.00	70.25		
K0341	OBRAS PUBLICAS	CONST DREN SAN MOCTE	31111-0301	441,747.21	441,747.21	0.00				0.00	0.00		
K0398	OBRAS PUBLICAS	CONS DRE SAN CAM REA	31111-0301	0.00	454,626.61	0.00				0.00	0.00		
K0399	OBRAS PUBLICAS	CONS DRE SANI ACC CO	31111-0301	0.00	1,486,623.99	0.00				0.00	0.00		
K0400	OBRAS PUBLICAS	CONS DREN SANI FCO	31111-0301	0.00	629,672.86	0.00				0.00	0.00		
K0401	OBRAS PUBLICAS	CONS LIN DRE SAN SN	31111-0301	0.00	335,288.96	0.00				0.00	0.00		
K0402	OBRAS PUBLICAS	CON LIN DRE SAN MARG	31111-0301	0.00	829,198.38	501,027.50				0.00	60.42		

K0403	OBRAS PUBLICAS	CONST LIN DRE SA 20	31111-0301	0.00	1,891,137.60	0.00			0.00	0.00		
K0404	OBRAS PUBLICAS	CONST LIN DREN SAN B	31111-0301	0.00	804,599.32	0.00			0.00	0.00		
K0405	OBRAS PUBLICAS	CONS DR SANI CON DRE	31111-0301	0.00	914,317.41	524,787.68			0.00	57.40		
K0406	OBRAS PUBLICAS	CONST DRE SAN 14 FEB	31111-0301	0.00	1,412,641.52	0.00			0.00	0.00		
K0407	OBRAS PUBLICAS	CONST LIN DRE 2DA ET	31111-0301	0.00	1,479,216.00	511,940.04			0.00	34.61		
K0410	OBRAS PUBLICAS	CONS DRE SANI SN FCO	31111-0301	0.00	1,548,341.68	1,086,472.40			0.00	70.17		
K0411	OBRAS PUBLICAS	CONS DRE GPE VIC BI	31111-0301	0.00	2,146,958.76	356,528.87			0.00	16.61		
K0426	OBRAS PUBLICAS	CONST DREN SAN 20 NO	31111-0301	0.00	246,536.00	215,022.74			0.00	87.22		
K0432	OBRAS PUBLICAS	CONS DREN SN C XICOT	31111-0301	0.00	320,496.80	0.00			0.00	0.00		
E0004	OBRAS PUBLICAS	ADMINISTRAR, CONTROL	31111-0301	20,000.00	70,768.82	0.00			0.00	0.00		
G0004	DIREC DES URBANO	PLANEAR Y REGULAR EL	31111-0402	0.00	7,703.50	7,703.50			0.00	100.00		
K0004	OBRAS PUBLICAS	DESARROLLO INSTITUCIONAL	31111-0301	0.00	63,188.68	63,188.68			0.00	100.00		
K0156	OBRAS PUBLICAS	PAV EMP AHO C PED VA	31111-0301	36,995.18	36,995.18	0.00			0.00	0.00		
K0157	OBRAS PUBLICAS	PAV EMP AHO C CEDRO	31111-0301	377,114.21	377,114.21	0.00			0.00	0.00		
K0158	OBRAS PUBLICAS	PAV EMP AHO C MONTEC	31111-0301	58,218.70	1,180,443.94	0.00			0.00	0.00		
K0180	OBRAS PUBLICAS	CONS BLVD AC HOS-CAM	31111-0301	489,484.69	592,471.34	0.00			0.00	0.00		
K0189	OBRAS PUBLICAS	CONS PAV EM AHO MAR	31111-0301	710,766.91	270,672.99	0.00			0.00	0.00		
K0200	OBRAS PUBLICAS	CONS PAVI CONCR VTE	31111-0301	0.00	583,248.77	583,248.77			0.00	100.00		
K0202	OBRAS PUBLICAS	REH 20NOYCA COM-PO 1	31111-0301	426,607.72	426,607.72	425,080.89			99.64	99.64		
K0203	OBRAS PUBLICAS	REH CA COM-POTR, 2PA	31111-0301	85,566.26	62,570.00	0.00			0.00	0.00		
K0204	OBRAS PUBLICAS	CON PAV HGO ORDU ABA	31111-0301	2,009,843.69	2,009,843.69	1,691,915.92			84.18	84.18		
K0205	OBRAS PUBLICAS	CON PAV LA CRUZ REME	31111-0301	1,552,970.43	1,751,680.89	1,749,270.99			112.64	99.86		
K0206	OBRAS PUBLICAS	CONPAV S NOM CAMI CE	31111-0301	2,212,106.08	2,920,767.46	2,920,351.53			132.02	99.99		
K0207	OBRAS PUBLICAS	CONPAV 5FEB TRA FERR	31111-0301	1,584,318.71	1,724,458.02	1,120,477.98			70.72	64.98		
K0209	OBRAS PUBLICAS	CON PAV SN MARTIN NE	31111-0301	2,370,745.18	2,748,707.69	2,369,906.29			99.96	86.22		
K0309	OBRAS PUBLICAS	REH CAM AC A LA CANT	31111-0301	1,136,595.28	1,144,203.79	1,131,522.93			99.55	98.89		
K0321	OBRAS PUBLICAS	REH JARDI ESTAC COMO	31111-0301	0.00	25,447.32	25,447.32			0.00	100.00		
K0323	DIREC DES URBANO	REMO JARDIN PRINCIPA	31111-0402	600,000.00	0.00	0.00			0.00	0.00		
K0324	OBRAS PUBLICAS	BACHEO VARIAS COMUNI	31111-0301	0.00	731,893.50	728,267.71			0.00	99.50		
K0332	OBRAS PUBLICAS	CON PAV EMPE AHO MOR	31111-0301	5,410,193.13	6,762,491.41	6,217,985.14			114.93	91.95		
K0333	OBRAS PUBLICAS	CON 3.2 KM CAR COM-E	31111-0301	0.00	100,580.76	100,580.76			0.00	100.00		
K0342	OBRAS PUBLICAS	CONS PAV EMP JUA ALD	31111-0301	0.00	2,750,000.00	0.00			0.00	0.00		
K0343	OBRAS PUBLICAS	CONS PAV ASF SEG EPA	31111-0301	0.00	1,200,000.00	0.00			0.00	0.00		
K0413	OBRAS PUBLICAS	CON PAV BASE EMP AHO	31111-0301	0.00	1,500,000.00	601,822.08			0.00	40.12		
K0416	OBRAS PUBLICAS	REH CAMI REAL TRAMO	31111-0301	0.00	1,745,661.97	0.00			0.00	0.00		
K0428	OBRAS PUBLICAS	OBR COMPLE RESC HIST	31111-0301	0.00	650,000.00	643,467.05			0.00	98.99		
K0430	OBRAS PUBLICAS	MEJ CARR NOPA-MORALE	31111-0301	0.00	993,666.08	364,515.86			0.00	36.68		
K0433	OBRAS PUBLICAS	REH EM AHO CA MARTIN	31111-0301	0.00	619,693.52	0.00			0.00	0.00		
P0011	DIRECCION DE PLANEACION	AUXILIAR AL AYUNTAMI	31111-0302	8,000.00	8,000.00	7,947.23			99.34	99.34		
K0066	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	109,774.68	53,177.80	0.00			0.00	0.00		
K0072	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	0.00	229,825.48	0.00			0.00	0.00		
K0142	OBRAS PUBLICAS	FORMACION DE CUERPOS	31111-0301	0.00	25,875.00	0.00			0.00	0.00		
K0167	OBRAS PUBLICAS	CON RED DIS AG P CRU	31111-0301	177,840.00	0.00	0.00			0.00	0.00		
K0168	OBRAS PUBLICAS	CON RED DIS AG P LAU	31111-0301	28,270.00	0.00	0.00			0.00	0.00		
K0169	OBRAS PUBLICAS	EQ POZO RES TERR VIR	31111-0301	255,675.27	0.00	0.00			0.00	0.00		
K0223	OBRAS PUBLICAS	CON DIS AGUA TAN ME	31111-0301	1,247,645.43	1,388,230.69	1,237,271.05			99.17	89.13		
K0301	OBRAS PUBLICAS	CONS AGUA POTA EJIDA	31111-0301	661,538.99	661,538.99	615,603.72			93.06	93.06		
K0302	OBRAS PUBLICAS	CONS LIN CON DIST EQ	31111-0301	293,240.11	293,240.11	237,068.62			80.84	80.84		
K0303	OBRAS PUBLICAS	CONS BA TANQ ALM AGU	31111-0301	0.00	992.71	0.00			0.00	0.00		
K0304	OBRAS PUBLICAS	CONS LIN COND TANQ R	31111-0301	2,750,000.00	0.00	0.00			0.00	0.00		
K0387	OBRAS PUBLICAS	CONS LIN AGUA POTABL	31111-0301	0.00	409,503.32	0.00			0.00	0.00		
K0388	OBRAS PUBLICAS	CONS LIN AGUA POTABL	31111-0301	0.00	721,324.53	0.00			0.00	0.00		
K0389	OBRAS PUBLICAS	CONS LIN AGUA POTA B	31111-0301	0.00	370,670.72	0.00			0.00	0.00		

K0390	OBRAS PUBLICAS	CONS LIN DIS SANI SN	31111-0301	0.00	114,570.95	0.00				0.00	0.00	
K0391	OBRAS PUBLICAS	CONS RED AGUA POTABL	31111-0301	0.00	67,394.68	0.00				0.00	0.00	
K0392	OBRAS PUBLICAS	CONT LINE DIST TINAJ	31111-0301	0.00	227,457.04	0.00				0.00	0.00	
K0393	OBRAS PUBLICAS	CONS LIN AGUA POTABL	31111-0301	0.00	1,421,593.76	1,121,921.46				0.00	78.92	
K0394	OBRAS PUBLICAS	CONS LIN AGUA POTAB	31111-0301	0.00	621,947.27	546,142.60				0.00	87.81	
K0395	OBRAS PUBLICAS	CONS LIN DIS AGUA PO	31111-0301	0.00	627,870.58	375,922.79				0.00	59.87	
K0396	OBRAS PUBLICAS	CONS LIN AG POT 2DA	31111-0301	0.00	260,625.52	0.00				0.00	0.00	
K0397	OBRAS PUBLICAS	CONS LIN DIS AG POTA	31111-0301	0.00	298,534.69	0.00				0.00	0.00	
K0414	OBRAS PUBLICAS	CON RED POTA LOS AZ	31111-0301	0.00	217,553.15	194,959.97				0.00	89.61	
K0423	OBRAS PUBLICAS	CONST LINE DIST AGUA	31111-0301	0.00	398,046.25	0.00				0.00	0.00	
K0424	OBRAS PUBLICAS	CONST LINE AGUA POTA	31111-0301	0.00	650,000.00	0.00				0.00	0.00	
K0425	OBRAS PUBLICAS	CONST LINE AGUA POTA	31111-0301	0.00	543,509.25	0.00				0.00	0.00	
E0025	SERVICIOS MUNICIPALES	MATENER LA RED DE AL	31111-2301	10,000.00	10,000.00	0.00				0.00	0.00	
K0049	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	44,379.86	20,585.30	0.00				0.00	0.00	
K0052	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	13,567.96	0.00	0.00				0.00	0.00	
K0058	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	191,727.46	0.00	0.00				0.00	0.00	
K0059	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	52,162.49	0.00	0.00				0.00	0.00	
K0192	OBRAS PUBLICAS	CON RED DIS ELEC PRI	31111-0301	180,000.00	0.00	0.00				0.00	0.00	
K0230	OBRAS PUBLICAS	CON RED DIS YGRIEGA	31111-0301	106,950.26	106,064.42	106,003.09				99.11	99.94	
K0231	OBRAS PUBLICAS	CON RED ELEC GALE D	31111-0301	30,767.33	30,767.33	30,767.33				100.00	100.00	
K0233	OBRAS PUBLICAS	CON RED ELE CA JALPI	31111-0301	208,659.79	202,787.27	197,110.30				94.46	97.20	
K0234	OBRAS PUBLICAS	AMP RED ELEC 12 OC	31111-0301	37,827.12	35,006.35	35,006.35				92.54	100.00	
K0235	OBRAS PUBLICAS	CON RED ELEC VIC GRO	31111-0301	301,535.14	301,223.96	300,912.79				99.79	99.90	
K0236	OBRAS PUBLICAS	AM RED ELEC PRI SN M	31111-0301	100,653.11	58,277.83	51,018.84				50.69	87.54	
K0237	OBRAS PUBLICAS	AM RED ELEC GUANI CO	31111-0301	66,776.76	68,916.31	68,916.31				103.20	100.00	
K0238	OBRAS PUBLICAS	CON RED ELEC CANANE	31111-0301	83,200.43	75,193.11	75,193.11				90.38	100.00	
K0239	OBRAS PUBLICAS	AM RED ELEC PROL IRO	31111-0301	61,652.32	41,493.61	41,493.61				67.30	100.00	
K0240	OBRAS PUBLICAS	AMP RED ELEC EL TAJO	31111-0301	94,664.13	94,664.13	87,917.30				92.87	92.87	
K0241	OBRAS PUBLICAS	CON RED ELEC J MARIA	31111-0301	35,453.48	44,101.67	44,101.67				124.39	100.00	
K0242	OBRAS PUBLICAS	CON RES ELE BEN JUAR	31111-0301	152,383.12	152,170.17	139,237.72				91.37	91.50	
K0243	OBRAS PUBLICAS	REH RED ELEC ARBOLED	31111-0301	265,733.07	265,890.68	265,890.68				100.06	100.00	
K0244	OBRAS PUBLICAS	CON RED ELEC MAJADA	31111-0301	248,912.01	248,912.01	236,958.95				95.20	95.20	
K0245	OBRAS PUBLICAS	CON RED ELEC SN MART	31111-0301	48,044.02	48,044.78	48,044.78				100.00	100.00	
K0246	OBRAS PUBLICAS	CON RED DIS ELEC PRO	31111-0301	170,543.91	170,543.91	153,695.80				90.12	90.12	
K0247	OBRAS PUBLICAS	CON RED ELEC MIG HGO	31111-0301	41,364.29	36,556.36	36,556.36				88.38	100.00	
K0248	OBRAS PUBLICAS	CON RED ELEC TRIANGU	31111-0301	49,689.47	43,547.38	43,547.38				87.64	100.00	
K0250	OBRAS PUBLICAS	CON RED ELEC VIC GRO	31111-0301	255,802.56	447,408.65	438,123.84				171.27	97.92	
K0252	OBRAS PUBLICAS	AM RED ELEC ESCUAZ01	31111-0301	371,842.07	354,117.20	336,392.32				90.47	94.99	
K0253	OBRAS PUBLICAS	AM RED EL ESC201 SUR	31111-0301	1,000,383.48	963,239.35	926,095.22				92.57	96.14	
K0255	OBRAS PUBLICAS	CON RED ELEC PASEO F	31111-0301	162,914.11	157,484.35	157,484.35				96.67	100.00	
K0257	OBRAS PUBLICAS	CON RED ELEC CAL CAM	31111-0301	84,328.42	74,006.63	74,006.63				87.76	100.00	
K0258	OBRAS PUBLICAS	CON RED ELE VIOLETA	31111-0301	164,280.95	139,292.57	139,292.57				84.79	100.00	
K0259	OBRAS PUBLICAS	CON RED ELEC JERANEO	31111-0301	88,402.40	88,890.74	88,890.74				100.55	100.00	
K0260	OBRAS PUBLICAS	CON RED ELE JACA PTE	31111-0301	151,483.91	153,833.78	153,833.78				101.55	100.00	
K0262	OBRAS PUBLICAS	AMP RED ELEC CORV CO	31111-0301	538,775.71	572,843.03	572,722.10				106.30	99.98	
K0263	OBRAS PUBLICAS	AMP RED ELEC HGO GAL	31111-0301	660,552.01	594,066.54	556,897.03				84.31	93.74	
K0264	OBRAS PUBLICAS	CON RED EL LA TINAJA	31111-0301	530,307.27	527,879.68	525,452.10				99.08	99.54	
K0265	OBRAS PUBLICAS	CON RED ELE 20NOV CA	31111-0301	247,038.80	242,137.88	237,236.97				96.03	97.98	
K0270	OBRAS PUBLICAS	REH RED SEC ALUM SAN	31111-0301	28,199.55	28,199.54	28,199.54				100.00	100.00	
K0271	OBRAS PUBLICAS	CON RED ELEC CAM MUS	31111-0301	0.00	30,889.34	30,889.34				0.00	100.00	
K0272	OBRAS PUBLICAS	CON RED ELEC FCO MAR	31111-0301	64,747.59	30,056.63	30,056.63				46.42	100.00	
K0306	OBRAS PUBLICAS	CONS RED DIS ELE 27	31111-0301	512,957.67	512,957.67	509,987.21				99.42	99.42	
K0344	OBRAS PUBLICAS	CONST RED ELEC P HGO	31111-0301	0.00	584,864.45	0.00				0.00	0.00	

K0345	OBRAS PUBLICAS	CONST RED ELE VALERI	31111-0301	0.00	473,544.53	0.00				0.00	0.00		
K0346	OBRAS PUBLICAS	CONST RED ELE PROL A	31111-0301	0.00	500,028.41	169,364.03				0.00	33.87		
K0347	OBRAS PUBLICAS	CONST RED ELEC PR AV	31111-0301	0.00	315,993.18	56,792.92				0.00	17.97		
K0348	OBRAS PUBLICAS	CONST RED ELE FCO IM	31111-0301	0.00	415,963.51	0.00				0.00	0.00		
K0349	OBRAS PUBLICAS	CONST RED ELE PRO VE	31111-0301	0.00	167,448.29	93,149.93				0.00	55.63		
K0350	OBRAS PUBLICAS	CONST RED ELE ITURB	31111-0301	0.00	360,303.45	76,681.73				0.00	21.28		
K0351	OBRAS PUBLICAS	CONST RED ELE PRIV D	31111-0301	0.00	321,654.32	0.00				0.00	0.00		
K0352	OBRAS PUBLICAS	CONST RED ELE PRIV	31111-0301	0.00	355,334.19	0.00				0.00	0.00		
K0353	OBRAS PUBLICAS	CONST RED ELE EMI ZA	31111-0301	0.00	273,645.89	0.00				0.00	0.00		
K0354	OBRAS PUBLICAS	CONST RED ELEC PALOM	31111-0301	0.00	160,914.39	92,551.04				0.00	57.52		
K0355	OBRAS PUBLICAS	CONST RED ELE MIGUEL	31111-0301	0.00	65,948.45	16,970.64				0.00	25.73		
K0356	OBRAS PUBLICAS	CONST RED ELE CAR PO	31111-0301	0.00	127,659.69	0.00				0.00	0.00		
K0357	OBRAS PUBLICAS	CONST RED ELE CAMINO	31111-0301	0.00	290,311.72	76,681.73				0.00	26.41		
K0358	OBRAS PUBLICAS	CONST RED ELE ROSARI	31111-0301	0.00	875,907.47	0.00				0.00	0.00		
K0359	OBRAS PUBLICAS	CONST RED ELE ALHELI	31111-0301	0.00	287,536.98	0.00				0.00	0.00		
K0361	OBRAS PUBLICAS	CONST RED ELE MANUEL	31111-0301	0.00	226,314.26	0.00				0.00	0.00		
K0362	OBRAS PUBLICAS	CONST RED ELE PROL A	31111-0301	0.00	838,858.93	0.00				0.00	0.00		
K0363	OBRAS PUBLICAS	CONST RED ELE MEZQUI	31111-0301	0.00	716,976.94	233,909.52				0.00	32.62		
K0364	OBRAS PUBLICAS	CONST RED ELE ARBOLE	31111-0301	0.00	319,302.95	76,892.55				0.00	24.08		
K0365	OBRAS PUBLICAS	CONST RED ELE EL FRE	31111-0301	0.00	316,760.89	0.00				0.00	0.00		
K0366	OBRAS PUBLICAS	CONST RED ELE LAZARO	31111-0301	0.00	664,962.51	0.00				0.00	0.00		
K0367	OBRAS PUBLICAS	CONST RED ELE HEROES	31111-0301	0.00	182,093.62	95,440.21				0.00	52.41		
K0368	OBRAS PUBLICAS	CONST RED ELE AV DEL	31111-0301	0.00	287,726.95	0.00				0.00	0.00		
K0369	OBRAS PUBLICAS	CONST RED ELE LAS CR	31111-0301	0.00	784,984.40	0.00				0.00	0.00		
K0370	OBRAS PUBLICAS	CONST RED ELE MANGA	31111-0301	0.00	504,128.18	124,989.95				0.00	24.79		
K0371	OBRAS PUBLICAS	CONS RED ELE TLACUAC	31111-0301	0.00	513,898.22	141,642.95				0.00	27.56		
K0372	OBRAS PUBLICAS	CONS RED ELE COMONFO	31111-0301	0.00	401,517.39	100,717.49				0.00	25.08		
K0373	OBRAS PUBLICAS	CONS RED ELE PROLO	31111-0301	0.00	213,224.84	0.00				0.00	0.00		
K0374	OBRAS PUBLICAS	CONS RED ELEC CA GPE	31111-0301	0.00	151,222.58	0.00				0.00	0.00		
K0375	OBRAS PUBLICAS	CONS RED ELE URELES	31111-0301	0.00	573,579.23	0.00				0.00	0.00		
K0376	OBRAS PUBLICAS	CONS RED ELE BENITO	31111-0301	0.00	476,757.13	0.00				0.00	0.00		
K0377	OBRAS PUBLICAS	CONS RED ELE AVENI D	31111-0301	0.00	296,784.89	56,792.92				0.00	19.14		
K0378	OBRAS PUBLICAS	CONS RED ELE CAM REA	31111-0301	0.00	709,434.45	0.00				0.00	0.00		
K0379	OBRAS PUBLICAS	CONS RED ELE ANGOSTO	31111-0301	0.00	305,347.47	230,068.36				0.00	75.35		
K0380	OBRAS PUBLICAS	CONS RED ELE CAM A G	31111-0301	0.00	322,280.94	59,033.18				0.00	18.32		
K0381	OBRAS PUBLICAS	CONS RED ELE EL ROSA	31111-0301	0.00	931,934.60	0.00				0.00	0.00		
K0382	OBRAS PUBLICAS	CONS RED ELE PRIV EM	31111-0301	0.00	179,146.69	95,904.30				0.00	53.53		
K0383	OBRAS PUBLICAS	CONS RED ELE PARAISO	31111-0301	0.00	596,321.28	106,035.44				0.00	17.78		
K0384	OBRAS PUBLICAS	CONS RED ELE DEPOSIT	31111-0301	0.00	261,424.59	162,772.54				0.00	62.26		
K0386	OBRAS PUBLICAS	CONS RED ELE BENITO	31111-0301	0.00	727,098.29	0.00				0.00	0.00		
K0417	OBRAS PUBLICAS	CONS RED DIST ELECTR	31111-0301	0.00	191,112.70	0.00				0.00	0.00		
K0418	OBRAS PUBLICAS	CONS RED DIST ELECT	31111-0301	0.00	283,661.40	0.00				0.00	0.00		
K0431	OBRAS PUBLICAS	CONS DIS ELE PRO MAR	31111-0301	0.00	180,614.89	0.00				0.00	0.00		
K0019	OBRAS PUBLICAS	PIDMC, CONSTRUCCION	31111-0301	4,173.81	27,703.31	22,722.00				544.39	82.02		
E0003	OBRAS PUBLICAS	PLANEAR, PROGRAMAR,	31111-0301	852,690.94	835,408.97	236,699.57				27.76	28.33		
K0002	OBRAS PUBLICAS	REHABILITACION DE CA	31111-0301	39,196.03	39,196.03	0.00				0.00	0.00		
R0036	COORDINACIÓN DE SALUD	CUM NORM CON RABIA R	31111-1201	0.00	7,450.00	7,450.00				0.00	100.00		
F0037	DIR COM MPAL DEPORTE	ACTIVACIÓN FISICA Y DEPORTIVA	31111-1001	13,500.00	6,960.00	6,960.00				51.56	100.00		
K0195	OBRAS PUBLICAS	REHAB CANCHA TROJES	31111-0301	46,919.65	46,919.65	0.00				0.00	0.00		
K0196	OBRAS PUBLICAS	REHAB CANCHA SN CARL	31111-0301	45,892.51	45,892.51	0.00				0.00	0.00		
K0327	DIR COM MPAL DEPORTE	ESTAC ENTRE CROSSFIT	31111-1001	0.00	30,000.00	30,000.00				0.00	100.00		
K0329	OBRAS PUBLICAS	REH EST MET BAS MT	31111-0301	413,806.00	592,806.00	589,168.50				142.38	99.39		
K0415	OBRAS PUBLICAS	CON PLAN CONCR HIDRA	31111-0301	0.00	447,486.59	433,116.42				0.00	96.79		

K0325	OBRAS PUBLICAS	CONS TEAT AIRE LIBRE	31111-0301	0.00	170,400.49	170,400.49				0.00	100.00		
R0012	CASA DE LA CULTURA	PROPICIAR EL DESAR	31111-0801	0.00	14,025.00	14,025.00				0.00	100.00		
R0035	CASA DE LA CULTURA	UNA NUEVA CULTURA P	31111-0801	0.00	14,300.00	14,260.00				0.00	99.72		
K0292	OBRAS PUBLICAS	CON SER SAN PREE EM	31111-0301	18,755.81	0.00	0.00				0.00	0.00		
K0328	OBRAS PUBLICAS	MITTO IMP OFIC CECYTE	31111-0301	0.00	150,000.00	150,000.00				0.00	100.00		
K0328	OBRAS PUBLICAS	MITTO IMP OFIC CECYTE	31111-0301	150,000.00	0.00	0.00				0.00	0.00		
K0427	OBRAS PUBLICAS	TERM CAFE CECYTEG PL	31111-0301	0.00	650,000.00	0.00				0.00	0.00		
P0029	COORDINACIÓN DE EDUCACIÓN	PROM A LA LECTURA Y	31111-0901	30,000.00	0.00	0.00				0.00	0.00		
E0214	DESARROLLO SOCIAL	DESARROLLO SOCIAL CO	31111-0701	0.00	1,204,600.00	1,001,590.40				0	83.1471		
R0027	COORD MPAL ATENC MUJ	PROMOVER LA IGUALDAD	31111-0702	9,500.00	0.00	0.00				0	0		
F0026	DESARROLLO ECONOMICO	FOMENTO EMPRESARIAL Y ARTESANA	31111-0201	20,000.00	0.00	0.00				0	0		
K0137	OBRAS PUBLICAS	FORMACION DE CUERPOS	31111-0301	45,000.00	45,000.00	0.00				0	0		
K0279	OBRAS PUBLICAS	BORDO NEUTLA MPIO CO	31111-0301	61,000.00	0.00	0.00				0	0		
K0280	OBRAS PUBLICAS	BORDO EL PICACHO MPI	31111-0301	163,500.00	43,800.00	13,300.00				8.1346	30.3653		
K0281	OBRAS PUBLICAS	BORDO PEÑA COLORADA	31111-0301	45,750.00	0.00	0.00				0	0		
K0285	OBRAS PUBLICAS	BORDO MIRAFLORES MPI	31111-0301	41,250.00	41,250.00	0.00				0	0		
K0286	OBRAS PUBLICAS	BORDO EMPAL ESCOBEDO	31111-0301	41,400.00	11,000.00	7,600.00				18.3575	69.0909		
K0287	OBRAS PUBLICAS	BORDO DON DIEGO MPIO	31111-0301	45,750.00	0.00	0.00				0	0		
K0288	OBRAS PUBLICAS	BORDO SN ANTONIO COR	31111-0301	245,000.00	144,300.00	127,300.00				51.9592	88.219		
K0289	OBRAS PUBLICAS	BORDO PALMI DEL PICA	31111-0301	57,000.00	29,500.00	0.00				0	0		
K0307	OBRAS PUBLICAS	FOR CUERP AGUA BLANC	31111-0301	26,250.00	26,250.00	0.00				0	0		
K0308	OBRAS PUBLICAS	FOR CUERP SN PEDRO N	31111-0301	57,000.00	20,725.00	0.00				0	0		
K0317	OBRAS PUBLICAS	FORMA CUERPOS PICACH	31111-0301	43,675.00	43,675.00	0.00				0	0		